

STUDENT ACTIVITY FEES

REVENUE

	2017-18	2018-19	2019-20	2020-2021
Edgewood Activity Fee \$190.00 (HS Chorus ONLY is \$50.00)	\$66,170.00 - \$ 760.00* = \$65,410.00	\$70,630.00 - \$ 950.00* = \$69,680.00	\$63,500.00 - \$ 380.00* = \$63,120.00	\$46,720.00 - \$1,190.00* = \$45,530.00
Braden Activity Fee \$160.00	\$25,600.00 - \$ 320.00* = \$25,280.00	\$23,520.00 - \$ 640.00* = \$22,880.00	\$23,840.00 - \$ 640.00* = \$23,200.00	\$17,920.00 - \$160.00* = \$17,760.00
TOTAL	\$91,770.00 - \$1,080.00* = \$90,690.00	\$94,150.00 - \$1,590.00* = \$92,560.00	\$87,340.00 - \$1,020.00* = \$86,320.00	\$64,640.00 - \$1,350.00* = \$63,290.00

*Fees that were refunded for non-participation, etc.

NUMBER OF STUDENT FEES PAID

	2017-18		2018-19		2019-20		2020-21	
	Total	Refunded	Total	Refunded	Total	Refunded	Total	Refunded
Edgewood Activity	363	4	385	5	346	2	250	7
Braden Activity	160	2	147	4	148	4	111	1

Figures are through 4/8/2021